推廣及公共關係

去年,本會誘禍多種媒介向公眾官揚給予更

生人士更生機會的訊息。除了以「再上場的

機會」為題拍攝三段宣傳短片外,亦透過報

章媒體,專題探討長者犯罪及在囚人士家屬

的處境,並呈現他們的康復故事,加強公眾

人士對他們的認識,消除誤解。同時,配合

本會五十五週年慶典,推出「甦聲」特刊,

探討有關更生人士的福利議題,如住宿、戒

毒、就業及社會歧視等等,以喚起公眾人

士的關注。為更有效讓更多人接觸到相關訊

息,所有本會通訊增設電子版,方便讀者閱

本會有幸獲選香港電台舉辦的第二期的「社

區參與廣播服務試驗計劃」,以更生人士康

復經歷為題,製作十三集廣播節目,促進公

眾反思對更生人士的偏見,推動社會共融。

此外,本會亦非常重視與合作伙伴及機構的 連繫,藉不同的社區活動,如「商界展關懷」 展覽日、第47屆工展會、街頭月捐活動等 等,以面對面的方式直接與工作伙伴及公眾

55

人士溝通,介紹本會的服務。

「甦聲」五十五週年特刊

55th Anniversary Special edition, Their Voices

讀及將資訊轉載。

機構事務

CORPORATE AFFAIRS

**Promotion and Public Relations** 

Last year, the Society promoted the theme of "A Chance with a Hope" for exoffenders through different media channels. Besides the three promotion videos,

we also featured the stories of elderly ex-offenders and prisoners' families

through the press in order to promote anti-discrimination message and public

understanding towards ex-offenders. Moreover, in accordance with the 55th

Anniversary of the Society, Their Voices, a special edition of newsletter, was published to arouse public concern on welfare issues of ex-offenders including

accommodation, substance abuse, employment and discrimination, etc. Last year,

the electronic version of newsletters also made the information easily accessible.

In addition, the Pilot Project of Community Involvement Broadcasting Service

of Radio Television Hong Kong could illustrate the rehabilitation stories of ex-

offenders in a thirteen series radio programme. It aims to facilitate the public

to reflect on removing prejudice towards ex-offenders and to promote social

Moreover, we treasured the collaboration and communication with working

partners and community groups. Face-to-face contact and interaction in the

Caring Company Exhibition Day, the 47th Hong Kong Brands and Products Expo

and face-to-face monthly donor recruitment activities were important means to

The promotional video for the message "give ex-offenders a second chance at life."

於二零一三年一月二十二日舉辦的「商界展關懷」展覽日。

Caring Company Exhibition Day on 22 January 2013.

inclusion in the community.

enhance public understanding towards our work.

拍攝短片宣傳給更生人士「再上場的機會」。

## 經費籌募與資源拓展 Fund Raising and Resources Development

過去一年,本會繼續透過「一點幫助·重燃 希望」月捐計劃,協助剛出獄人士得到最基 本的床單、被鋪或小電器等日用品,讓他們 可以在租住的地方安頓生活,自力更生。由 二零一二年四月至二零一三年三月,計劃共 為 341 名剛出獄人士提供即時的物資援助。 同時,亦先後兩次舉辦連南山區生命教育之 旅,資助21名更生人士參與扶貧工作,藉 此鼓勵他們自我反省,重過新生。

Through "Give Help · Instill Hope" Regular Donor Recruitment Project, we continued to raise funds for material assistance to newly discharged prisoners and experiential rehabilitation programme in Mainland China. From April 2012 to March 2013, 341 newly discharged prisoners received material assistance and two experiential rehabilitation programmes were organised in Lin Nam, China for 21 ex-offenders.



更生人十到訪連南山區探望當地學童。 Exoffenders visited the children in rural China.



"SHOW YOUR HANDS"香港善導會五十五週年籌款晚宴 SRACP 55th Anniversary Dinner "SHOW YOUR HANDS"

配合更生康復及預防犯罪服務的發展,本 會舉辦了一連串的籌款活動,包括法國五 月「融愛」藝術展覽、「糉有未來」慈善 義賣及全港賣旗日。為發展及推動青少年預 防犯罪服務,本會更於二零一二年十一月 十六日假上環西港城大舞台飯店舉辦「嘉瑞 集團主席李遠發先生贊助: "SHOW YOUR HANDS"香港善導會五十五週年籌款晚 宴」,當晚得到354名賓客到場支持,包括 企業和商界的合作伙伴、政府部門和社福機 構的代表、服務使用者及本會同工,共籌得 善款港幣 \$457,396。

Moreover, the Society also organized a series of activities to raise fund for developing offender rehabilitation and crime prevention services such as French May One Love Art Exhibition, Rice-dumpling Charity Sale and Flag Day. In November 2012, the "SHOW YOUR HANDS" SRACP 55th Anniversary Dinner, sponsored by Mr. LEE Yuen-fat, Chairman of Ka Shui Holdings Co. Ltd., was held in the Grand Stage of Western Market. 354 guests were our working partners in corporations and business sectors, representatives of government department and social welfare agencies, staff and service services. It raised HK\$457,396 to support the development of crime prevention service for youngsters.

## 資訊科技 Information Technology

#### 網頁設計

本會資訊技術組於本年度為多個機構活動及 服務單位製作和更新網頁,使本會能迅速將 服務的最新動態傳遞予社會大眾。未來,本 會將重新整理機構網站的架構和外觀,務求 令公眾人士能更簡易地取得所需資訊和了解 本會服務。

#### 知識分享平台

本會知識分享平台成立的目的是為了將機構的動態、共用文件及表格、同工的經驗分享及交流凝聚於此綜合平台上,使同工能快捷準確地掌握本會資訊,並增強不同部門間的聯繫。本年度共有7,915人次登入使用知識分享平台,比去年上升逾30%。為配合本會知識管理的發展,分享平台加入了善導百科、活動分享及影片串流等新功能,將工作知識分享給同工。本會亦於新入職同工財政及行政程序簡介會講解並介紹分享平台的概念及功能予新入職員工認識。

#### **多媒體製作及訓練**

本會資訊技術組於本年度亦為不同大型活動 製作多媒體應用和書刊。例如為「五十五週 年心火相傳體驗互動日」拍攝及製作影片、 為「Show Your Hands 五十五週年籌款晚宴」 製作場刊及製作節日賀卡等。另外,亦為員 工籌辦活動攝影進階訓練班,務求提升會內 同工在多媒體製作的專業質素。

#### Website Design

For immediate release of news and information, our Information Technology Unit created and updated web pages for different service units and events last year. For easier access to our website information, we plan to re-structure and redesign the website layout in the next year.

#### **SRACPortal**

The establishment of SRACPortal creates a central platform for staff to share agency news, latest documents and professional experience more efficiently, and thus to connect different service departments. 7,915 login times were recorded last year, increased 30% compared with the previous year. New functions such as "SRACPedia", "Activities Sharing" and "Video Streaming" were launched to support the development of knowledge management in the Society. The SRACPortal is introduced at Human Resources and Finance Briefing for the new staff training in order to familiarize them with the different features of the platform.

#### Multimedia Production and Skills Training

Information Technology Unit produced multimedia and booklets for different events such as the video production for the "Staff Retreat 2013", booklet design for "55th Anniversary Dinner – Show Your Hands" and festival greeting E-cards. We also organised advanced event photo shooting training for staff to enhance the quality of in-house multimedia production.



「香港善導會五十五週年籌款晚宴」書刊製作。

#### 系統使用及開發

本會於本年度為職業發展服務開發僱主網絡 管理資料庫及為精神健康服務開發會員管理 系統,以加強資訊及個案管理。該系統預計 於下年度正式啟用。

另外,本會亦使用以下電腦系統以支援各服 務單位:

#### System Development and Usage

Last year, we developed "Employer Network Database" and "Membership Management System" for Employment Development Service and Integrated Community Centre for Mental Wellness of the Society respectively. The systems are expected to be launched in 2013.

Below is a list of computer systems currently in use by our service units:

系統 System	使用系統的服務單位 Units using the system
人事管理系統 Human Resources Management System	全會 All units
財務管理系統 Finance Management System	總辦事處 Head Office
電郵及過濾濫發郵件系統 Email and Spam Controller System	全會 All units
知識分享平台 SRACPortal	全會 All units
CPMS 個案管理系統 Case Performance Management System	社會服務中心、法院社工服務 Social Service Centers, Court Social Work Service
LS/CMI 服務水平 / 個案管理量表 Level of Service / Case Management Inventory	社會服務中心 Social Service Centers
問卷調查系統 Online Survey System	社區教育服務 Community Education Service
賣旗管理系統 Flag Day Management System	賣旗工作小組、旗站 Flag Day Working Group, Flag Stations

#### 技術支援

本會資訊技術組為全會 273 台電腦、44 台手 提電腦、7 台伺服器及其他周邊設備配件、 網絡及相關資訊技術設備提供技術支援。 支援方式包括電話、遙距控制、到場服務等 支援及意見分析。此外每年亦為會內資訊技 術設備進行審計,以檢視設備狀態及反映需 求,並建議更換殘舊損壞的設備。在上年度, 本會於大型資訊技術設備採購的過程中,共 添置了53 台電腦、6 台手提電腦及 6 台列印 機,並為會內的防毒軟件進行了更新,以維 持完善的資訊技術設備。

#### **Technical Support**

Last year, Information Technology Unit provided technical support for 273 desktop computers, 44 laptop computers, 7 servers, network systems and the IT related peripheral equipment. Support methods include telephone hotline, remote control, on-site support and consultation. IT audit is conducted annually to monitor the condition of IT equipment, to suggest replacement of faded out equipment, and to reflect any extra needs. In the IT bulk purchase last year, 53 desktop computers, 6 laptop computers and 6 printers were purchased, and the antivirus license was updated and renewed as well.



為「法國五月 - 『融 • 愛』藝術展覽會」而製作的網站。 The website designed for "French May - ONE LOVE art exhibition".

<sup>&</sup>quot;Show Your Hands - Fund Raising Dinner" Booklet Production.

## 研究調查 Research Study

#### 過去一年的研究發展

為了持續提升服務質素,本會定期於不同的 服務單位進行「服務使用者滿意程度調查」。 過去一年,本會以問卷調查或聚焦小組方 式,於「模擬法庭,公義教育計劃」、職業 發展服務及法院社工服務等服務範疇,搜集 不同服務使用者的需要及他們對服務的滿意 程度及意見。整體而言,服務使用者對本會 的各項服務均感到滿意,而從調查收集得來 的意見更有助提升本會的服務質素。

此外,為了配合實證為本的服務手法,本會 於二零一三年三月舉辦了「服務成效評估」 講座。此講座的目的是為了提升各同工對服 務評估研究的基本認識,以便有效地檢討服 務成效。是次培訓有29名同工參加。

社會康復服務方面,本會完成了「服務水平 /個案管理量表 (LS/CMI) — 信效度」研究。 研究顯示該量表具有高信度及效度,能為服 務使用者作出準確的危機及需要評估。

精神健康服務方面,本會先後完成了「香港 善導會中途宿舍服務檢討:香港精神病康服 者的犯罪行為」、「精神分裂症患者所受到 的標籤經歷」及「確診精神分裂症的中途宿 舍服務使用者康復的質性研究」,以了解他 們真正需要,提供更適切的服務。

職業服務方面,本會於本年度完成了「更生 人士的就業處境」研究,研究指出一份全職 而穩定的工作,有助提升更生人士的自信及 就業動機,同時亦有助降低更生人士的重犯 傾向。

#### Research Projects in the Past Year

To further enhance our service, the "Service Users' Satisfaction Survey" is conducted on a regular basis at different units, included in the past year were "Mock Trial — Justice Education Project", Employment Development Service and Court Social Work Service. The surveys were conducted in the form of questionnaire or focus groups. The overall feedback was positive and the opinions collected helped to further helped us to further improve the quality of our services.

In order to implement evidence-based practices in daily operation, a training workshop on "Evaluation Study on Service or Programme to Demonstrate the Effectiveness of the Service" was organised for and attended by 29 staff in March 2013. This training workshop, which focused on the basic knowledge of the evaluation process, has helped us understand how to demonstrate the effectiveness of the service.

For Social Rehabilitation Service, a validation study of the Level of Service/Case Management Inventory (LS/CMI) was conducted in Social Service Centres. The research findings showed that LS/CMI had a high validity and reliability, promising an accurate risks and needs assessment for service users.

For Mental Health Service, three studies including "Offending Behaviours Among People with Mental Illness in Hong Kong: A Service Review of Psychiatric Halfway House of SRACP", "the Experience of Stigma of Halfway House Service Recipients of SRACP with a Diagnosis of Schizophrenia" and "Recovery of Halfway House Service Recipient of SRACP with a Diagnosis of Schizophrenia" were conducted to evaluate the service provision of mental health service and to improve the service model for matching service needs.

For Employment Development Service, we conducted a research study on employment situation of ex-offenders with findings that showed the significance of full-time employment in enhancing self-esteem and job seeking motivation of ex-offenders, and also in decreasing their tendency of reconviction.

#### 進行中的研究

家庭支援服務方面,本會現正進行兩項關於 在囚人士父母與在囚人士子女的心理健康狀 況研究,以了解家人犯法及服刑為他們所帶 來的負面影響。

#### 未來方向

社會康復服務方面,根據「服務水平/個案管理量表」(LS/CMI),本會社會服務中心約有80%的服務使用者在「休閒/娛樂」一項中屬高風險。未來一年,本會會就服務使用者的休閒娛樂習慣進行研究,從而為他們設計更合適的服務。

精神健康服務方面,本會將探究精神健康綜 合社區中心的服務使用者於不同優勢領域的 表現,並了解這些表現與他們一般特性的關 係,從而分析優勢評估於本會精神健康綜合 社區中心的應用性及成效。

同工正接受「服務成效評估」研究培訓

Staff attending the training workshop on evaluation study on service or programme to demonstrate the effectiveness of the service.

#### Research Projects in Progress

For Family Support Service, two studies are being conducted about the wellbeing of prisoners' children and prisoners' parents. The studies aim to understand the negative impacts of illegal behaviours and imprisonment of offending members on them.

#### **Future Plans**

For Social Rehabilitation Service, according to LS/CMI, about 80% of service users were assessed as high risk/need level in the factor of "Leisure/ Recreation". In the coming year, we will conduct a research to explore the leisure pattern among ex-offenders so as to design service to meet their needs.

For Mental Health Service, we will conduct a study on the effectiveness of strength-based intervention on the recovery of service recipients of ICCMW. It also helps to understand the applicability and effectiveness of strength assessment in ICCMW.



## 國內與海外交流

Mainland and Overseas Exchange

#### 海外交流活動

為了配合本會的精神健康服務實踐「復原模式」,於二零一二年十月四位精神健康服務的前線員工被派往美國堪薩斯大學和約翰遜縣精神健康中心進行為期三星期的工作實習,參考當地實踐「復原模式」的配套,並向當地服務人員交流實務經驗,啟發新思維及擴闊視野。此外,亦舉辦了「澳門濫藥及愛滋病防治策略新貌」探訪活動,到訪澳門防治藥物依賴廳及澳門戒毒康復協會,了解當局的緩減危害工作及愛滋病防治策略,參與同工均感獲益良多。

#### 接待國內及海外到訪 機構

作為香港主要服務更生人士及推動預防犯罪教育的非政府機構,本會在二零一二年度曾接待多個國家的來賓,向他們介紹本會的服務及設施,交流服務經驗。接待的國內及海外單位包括廣州市民政局、順德區社福機構、日本的北九洲市立大學、Singapore Positive Intentions、Ngee Ann Polytechnic、南韓法務部犯罪預防政策局及南部地域協議會等等。

#### Overseas exchange

In correspondence with the development of recovery oriented practice in our mental health service, four frontline staff went to Kansas University and Johnson County Mental Health Centre in the United States for an inspiring and mind-opening three-week attachment programme, where the staff studied recovery model service package and learnt practical skills, as well as exchanging work experience with the practitioners. Moreover, a Macau study tour was also organised to learn the work of harm reduction and strategy for AIDS from the Department of Prevention and Treatment for Drug Dependence and Association of Rehabilitation of Drug Abusers of Macau.

## Receiving Visitors from Mainland and Overseas Countries

Being the major non-governmental organisation in providing offender rehabilitation and crime prevention services in Hong Kong, we received visitors from Mainland and other countries to introduce our service and facilities. They were officials, scholars, service providers and students from Guangzhou and Shunde China, Japan, Singapore and Korea.



四位精神健康服務的前線員工前往美國堪薩斯大學及約翰遜縣精神健康中心學習當地「復原模式」的經驗。

Four frontline mental health social workers went to Kansas University and Johnson County Mental Health Centre in the United States to learn from their recovery model practice.

# 職員訓練及專業發展

Staff Training and Professional Development

為推動專業及高質素的社會服務,本會非常 重視員工的培訓及發展。過去一年,本會的 職員訓練及發展工作小組籌辦多項切合工作 需要及服務發展的訓練,並資助不同職級同 工參與外間培訓活動,以加強同工的前線工 作知識。課程類型包括機構主導課程、服務 主導課程、專業導師培訓及實踐、前線實務 課程、單位資助活動及海外交流活動等等。 本年度,共有1299人次在本會的津貼及資 助下參加了培訓活動。 We value the training and development of our staff as it is essential for driving our service to be more professional with quality. In 2012/13, Staff Training and Development Working Group had tailor-made in house training and subsidized staff of different ranks to participate in external training programmes so as to enhance their knowledge and competency in frontline practice. The programmes are categorized as follows: corporate-led training, service-led training, train-the-trainer programmes, frontline service training, unit-based training and overseas exchange activities. The total number of beneficiaries was 1299.

課程類型 Categories	主題 Topic	參與人次 Beneficiaries
機構主導課程 Corporate-led training	新員工導向活動、管理級同工培訓、探訪羅湖監獄、服務表現監察制度訓練活動、服務成效評估等等 Induction Training for New Staff, Management Training, Visit to Lo Wu Prison, SPMS training for New Staff and Assessors, Workshop on Service Evaluation, etc.	427
服務主導課程 Service-led training	臨牀督導工作坊 Clinical Supervision Workshop	41
專業導師培訓及實踐 Train-the-trainer Programme	犯罪風險及需要評估、專業調解、復原模式、心理劇治療、危機介入等等	9
前線實務課程 Frontline service training	攝影技巧訓練、急救證書課程、處理服務使用者暴力事故工作坊、演説技巧及綜藝活動製作、行動後學習 AAR、籌辦小組及戶外活動技巧等等 Photography, Certified Training on First Aid, Workshop on Handling Violence of Service Users, Workshop on Presentation Skills and Organization of Mass Event, AAR, Skills of Groupwork and Outdoor Activities, etc.	469
單位資助活動 Unit based training	團隊建立 Team building	334
Unit-based training 海外交流活動 Overseas exchange	Team building 精神健康服務海外工作實習、探訪澳門防治藥物依賴廳及澳門戒毒康復協會 Overseas Attachment in Kansas, Macau Study Tour, etc.	19

此外,本會繼續透過籌辦臨牀督導工作小 組、成癮行為臨牀支援小組、項目發展協定 工作小組及精神健康臨牀支援小組等等,讓 同工在相關課題上研討及互助學習。

本會亦繼續參與「廣州市社工督導計劃」, 派出資深社工為國內的社工提供培訓及督 導,以提升他們的專業實務工作能力,計劃 亦有助本會社工的專業發展。本會與大學及 大專院校保持緊密連繫,並提供實習機會予 社會工作、犯罪學及輔導課程的學生,以支 援本地社會服務教育發展。本年度,共安排 了34名來自香港大學、香港中文大學、香 港城市大學、香港理工大學、香港浸會大學、 香港樹仁大學及香港教育學院的學生於不同 的服務單位進行實習。 Moreover, the Society organised the Clinical Supervision Working Group, Clinical Support Group on Addictive Behaviours, Programme Development Protocol Working Group and Clinical Support Group on Mental Health were set up to facilitate mutual learning and support among staff.

We continued to participate in the supervisor project in Guangzhou, China. The involvement did not only enhance the professional practice of Mainland social workers but also widened the exposure of our participating workers. Furthermore, we maintained close contact with colleges and universities by providing placement opportunities for students studying social work, criminology and counselling courses. With the objective to support the education of social services, we have arranged 34 students coming from the University of Hong Kong, the Chinese University of Hong Kong, The Hong Kong Polytechnic University, the Hong Kong Baptist University, the Hong Kong Shue Yan University and the Hone Kong Institute of Education to enroll in fieldwork placement at our service units this year.

# 2013 ANNUAL REPORT

## 職員活動 Activities for Staff

於二零一二至二零一三年度,職員福利會為 同工及家屬舉行多項活動,包括:網球班、 朱古力意大利芝士凍餅製作班、燒烤同樂日、 週年聚餐及運動比賽日等。職員福利會並邀 請各單位選出代表,透過單位代表制促進同 工與理事會的溝通,有助收集意見及發放資 訊。此外,職員福利會亦積極參與由懲教署 體育會舉辦的赤柱秋季賣物會,並全力支持 同工組成隊伍參與社工盃足球及籃球比賽。





本會於赤柱賣物會擺設的攤位吸引不少途人駐步。

SRACP's booth at the Stanley Autumn Fair attracted numerous visitors.

In 2012/2013, Staff Welfare Association organised a series of activities for staff and their families, including tennis, cake-making, barbeque, buffet lunch and sports day, etc. In order to better facilitate communication between the Association and staff, a unit representative system was established, of which representatives nominated within the unit are responsible for disseminating information and collecting colleagues' views and opinions. Furthermore, unfailing support was given to the Stanley Autumn Fair organised by the Sports Association of the Correctional Services Department, and also to our staff football and basketball teams competing in the respective Social Worker Cup.



2013 年 3 月 10 日職員帶同親友一同參加朱古 力意大利芝士凍餅製作班,迎接白色情人節。 On 10 March 2013, a cake-making class was organised for staff and family in preparation for the White Day.



於運動比賽日 2012,同事悉力以赴參與羽毛球及乒乓球賽事。

Our staff participated in the badminton and table tennis competition on Sports Day 2012.



## 鳴割 Acknowledgements

本會衷心感謝各善長、義工、機構及公司對本會之慷慨捐款 \* 和協助。由於篇幅有限,致謝名單不能盡錄,如有遺漏,謹 此致歉。

We are most grateful to all the individuals, volunteers, organisations and companies for their kind donations\* and assistance. Owing to limited space, we regret for being unable to print all their names.

政府部門、機構及撥款機構 Government Departments, Organisations and Funding Bodies

九龍城民政事務處
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ordination Team (Yuen Long)

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HKSAR

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Clinic

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Yau Tsim Mong District Fight Crime Committee

社會福利署獎券基金

Lotteries Fund, Social Welfare Department

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The Family Planning Association of Hong Kong

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香港話劇團

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開心頻道 Fun Channel 神託會耀安宿舍 Yiu On House, Stewards 神託會創薈坊

Take Your Way Clubhouse, Stewards

新生會精神康復會石籬宿舍

Shek Lei Halfway House, New Life Psychiatric

Rehabilitation Association

香港青少年服務處 - 心弦成長中心

Sane Centre, Hong Kong Children & Youth

Services

香港心理衛生會李鄭屋宿舍

Lei Cheng Uk Halfway House, Mental Health

Association of Hong Kong

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Independent Living Project

利民會友樂坊

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新生會精神康復會新翠宿舍

Sun Chui Halfway House, New Life Psychiatric

Rehabilitation Association 香港心理衛生會 恆悦坊

Amity Place, Mental Health Association of Hong

Kong

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<sup>\*</sup>由於篇幅所限,只列出捐款港幣 \$500 元或以上者芳名。 Due to limited space, only names of donors with donation of HK\$500 or above are listed.

## 財務報告 Financial Report

#### 香港善導會

## The Society of Rehabilitation and Crime Prevention, Hong Kong

#### 截至二零一三年三月三十一日止年度全面收益表

Statement of Comprehensive Income for the Year Ended 31 March 2013

	2013	2012
INCOME 收入	HK\$'000	HK\$'000
Government Subvention 社會福利署撥款	92,864	85,695
Residents' Fees 舍友膳宿費	2,161	2,028
Donations from 捐款:		
The Community Chest of Hong Kong 香港公益金	1,273	896
The Hong Kong Jockey Club Charities Trust 香港賽馬會慈善信託基金	1,490	1,998
Lotteries Fund 獎券基金	3,252	1,593
Other Income 其他收入	13,262	14,729
	114,302	106,939
EXPENDITURE 支出		
Personal Emoluments 員工薪酬	92,664	85,444
Food and Other Charges 食物及其他支出	17,573	15,906
Rent 租金	2,186	2,118
Rates 差餉	189	206
Fixed Assets and Expenditures Financed		
by Lotteries Fund 獎券基金固定資產及支出	2,661	1,209
	115,273	104,883
(Deficit)/Surplus for the Year 本年度赤字 / 盈餘	(971)	2,056
Other Comprehensive Income 其他全面收益		
Interest Income 利息收入	156	82
Net (Expenses)/Contribution Recognized in Specific Funds 確認於特定基金之支出 / 捐獻淨值	(2,877)	899
Amount refund to SWD 退還社會福利署款項	(623)	(401)
	(2.244)	500
Other Comprehensive (Expenses)/Income for the Year 本年度其他全面支出 / 收益	(3,344)	580
Total Comprehensive (Expenses)/Income for the Year 本年度全面支出 / 收益總計	(4,315)	2,636

#### 香港善導會

### The Society of Rehabilitation and Crime Prevention, Hong Kong

#### 於二零一三年三月三十一日財務狀況表

Statement of Financial Position at 31 March 2013

	2013	2012
N. Nivel No. 41	HK\$'000	HK\$'000
Non-current Assets 非流動資產		
Property, Plant and Equipment 物業、廠房及設備	5,844	5,143
Available-for-sale Investments 可供出售投資	3,241	3,982
	9,085	9,125
Current Assets 流動資產		
Account and Other Receivables 應收及其他應收款項	6,673	7,462
Loan Receivable 應收貸款	1,000	-
Cash and Cash Equivalents 現金及現金等值	56,812	60,061
	64,485	67,523
Current Liabilities 流動負債		
Account and Other Payables 應付及其他應付款項	6,202	6,056
Social Welfare Subvention Surplus Account 社會福利署津貼盈餘	941	317
Receipt in Advance from Lotteries Fund 獎券基金預收款項	138	184
Deferred Income 遞延收入	1,093	946
	8,374	7,503
Net Current Assets 流動資產淨值	56,111	60,020
Total Assets less Current Liabilities 總資產減流動負債	65,196	69,145
Non-current Liabilities 非流動負債		
Deferred Income 遞延收入	2,688	2,322
Net Assets 資產淨值	62,508	66,823
Reserves and Funds 儲備及基金		
General Reserve Fund 一般儲備基金	2,308	2,505
SWD Lump Sum Grant Reserve 社會福利署整筆撥款儲備	28,395	27,741
SWD Special One-off Grant Reserve 社會福利署特別一次過撥款儲備	28	403
SWD Provident Fund Reserve 社會福利署公積金儲備	8,023	6,853
SWD One-off Subsidy 社會福利署一次過補助金儲備	1	1
Social Welfare Development Fund 社會福利發展基金	890	1,165
F & E Replenishment and Minor Works Block Grant Reserve 獎券基金整體補助金儲備	376	1,013
International Exchange Programme Fund 國際交流活動基金	30	13
Building Fund 物業基金	1,801	1,854
SWD Paramedical Service Fund 社會福利署輔助醫療服務基金	-	_
Hostel Development Fund 宿舍發展基金	3,964	3,918
Other Funds 其他基金	16,692	21,357
Total Reserves and Funds 儲備及基金總計	62,508	66,823
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#### Note 備註

For details, please refer to the full sets of Audited Financial Statements which are obtainable from our Registered Office. 有關詳細財務資料,可於本會註冊地址,查閱已審計的財務報告。

## 辦事處及服務單位 Offices and Service Units

總辦事處 Head Office		
香港灣仔軒尼詩道 15 號溫莎公爵社會服務大廈 702 室	電話 Tel:	(852) 2527 1322
Room 702, Duke of Windsor Social Service Building,	傳真 Fax:	(852) 2865 1089
15 Hennessy Road, Wanchai, Hong Kong.	電郵 E-mail:	info@sracp.org.hk
人力資源及行政部 Human Resources & Administration Division		
	<b>承</b> ≨ T.1.	(952) 2527 1222
香港灣仔軒尼詩道 15 號溫莎公爵社會服務大廈 702 室 Room 702, Duke of Windsor Social Service Building,	電話 Tel: 傳真 Fax:	(852) 2527 1322
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13 Heiliessy Koau, Wanchai, Hong Kong.	电型 C-IIIaII.	iiiia@sracp.org.iik
策劃及發展課 Planning & Development Department		
香港灣仔軒尼詩道 15 號溫莎公爵社會服務大廈 603 室	電話 Tel:	(852) 2527 4018
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財務部 Finance Division		
香港灣仔軒尼詩道 15 號溫莎公爵社會服務大廈 603 室	電話 Tel:	(852) 2527 4018
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研究及發展組 Research & Development Unit		O 1 C
*	⇒×××1	(052) 2527 4010
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資訊技術組 Information Technology Unit		
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區域辦事處 Regional Offices		
香港區辦事處 Hong Kong Regional Office		
香港灣仔李節街 1 號李節花園地下	電話 Tel:	(852) 2866 7867
G/F., Li Chit Garden, 1 Li Chit Street,	傳真 Fax:	(852) 2865 6448
Wanchai, Hong Kong.	電郵 E-mail:	rm_hk@sracp.org.hk
	, G2/i =	
九龍東區辦事處 Kowloon East Regional Office		
九龍竹園南邨趣園樓地下 151 至 160 號	電話 Tel:	(852) 2352 3398
Unit Nos. 151-160, G/F., Chui Yuen House,	傳真 Fax:	(852) 2321 7900
Chuk Yuen South Estate, Kowloon.	電郵 E-mail:	rm_ke@sracp.org.hk
九龍南區辦事處 Kowloon South Regional Office		
九龍油麻地上海街 402 號三樓	電話 Tel:	(852) 2384 3100
2/F., 402 Shanghai Street, Yaumatei, Kowloon.	傳真 Fax:	(852) 2384 3155
, ,	電郵 E-mail:	rm_ks@sracp.org.hk
九龍西區辦事處 Kowloon West Regional Office		- · · ·
_	最近 m.1.	(952) 2770 5002
九龍石硤尾邨第 42 座美山樓 205 至 214 號單位	電話 Tel:	(852) 2779 5003
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Shek Kip Mei Estate, Kowloon.	電郵 E-mail:	rm_kw@sracp.org.hk

新界東區辦事處 New Territories East Regional Office			
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Rooms 306-307, 3/F., Tai Po Community Centre,	專真 Fax:	(852) 2650 3003	
2 Heung Sze Wui Street, Tai Po, New Territories.	電郵 E-mail:	rm nte@sracp.org.hk	
	щэр D man.	im_newsiaep.org.iik	
新界西區辦事處 New Territories West Regional Office			
新界屯門龍門路蝴蝶灣公園	電話 Tel:	(852) 2618 8713	
Butterfly Beach Park, Lung Mun Road,	傳真 Fax:	(852) 2618 8207	
Tuen Mun, New Territories.	電郵 E-mail:	rm_ntw@sracp.org.hk	
社會康復服務			
Social Rehabilitation Service			
法院社工服務 Court Social Work Service			
新界葵涌大窩口邨富德樓地下 G4 號	電話 Tel:	(852) 2567 8530	
Unit No. G4, G/F., Fu Tak House, Tai Wo Hau Estate,	傳真 Fax:	(852) 2784 5600	
Kwai Chung, New Territories.	電郵 E-mail:	csws@sracp.org.hk	
在囚人士服務 Services for Prisoners		<b>.</b>	
	<b>最长 T.1</b>	(052) 2252 2200	
九龍竹園南邨趣園樓地下 151 至 160 號	電話 Tel:	(852) 2352 3398	
Unit Nos. 151-160, G/F., Chui Yuen House, Chuk Yuen (South) Estate, Kowloon.	傳真 Fax: 電郵 E-mail:	(852) 2321 7900 rm ke@sracp.org.hk	
	电野 E-man.	III_Ke@stacp.org.iik	
釋前輔導服務 Pre-release Preparation Service			
九龍竹園南邨趣園樓地下 151 至 160 號	電話 Tel:	(852) 2352 3398	
Unit Nos. 151-160, G/F., Chui Yuen House,	傳真 Fax:	(852) 2321 7900	
Chuk Yuen (South) Estate, Kowloon.	電郵 E-mail:	rm_ke@sracp.org.hk	
「釋」得其所 - 刑釋人士短期租金津貼計劃 Short-term Rental Assistance	e for Newly Discharge	d Prisoners	
	電話 Tel:	(852) 2779 5003	
Unit Nos. 205-214, Block 42, Mei Shan House,	傳真 Fax:	(852) 2788 4673	
Shek Kip Mei Estate, Kowloon.	電郵 E-mail:	kwssc@sracp.org.hk	
社會服務中心 Social Service Centres			
香港社會服務中心 Hong Kong Social Service Centre			
香港灣仔李節街 1 號李節花園地下	電話 Tel:	(852) 2866 7867	
G/F., Li Chit Garden, 1 Li Chit Street,	傳真 Fax:	(852) 2865 6448	
Wanchai, Hong Kong.		hkssc@sracp.org.hk	
九龍東社會服務中心 Kowloon East Social Service Centre	321	O O-	
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九龍竹園南邨趣園樓地下 151 至 160 號	電話 Tel:	(852) 2352 3398	
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Chuk Yuen South Estate, Kowloon.	<b>承</b> ₩ Γ 1.		
	電郵 E-mail:	kessc@sracp.org.hk	
九龍南社會服務中心 Kowloon South Social Service Centre	電郵 E-mail:	kessc@sracp.org.hk	
九龍南社會服務中心 Kowloon South Social Service Centre 九龍油麻地上海街 402 號三樓	電郵 E-mail: 電話 Tel:	(852) 2384 3100	
	電話 Tel: 傳真 Fax:	(852) 2384 3100 (852) 2384 3155	
九龍油麻地上海街 402 號三樓	電話 Tel:	(852) 2384 3100	
九龍油麻地上海街 402 號三樓	電話 Tel: 傳真 Fax:	(852) 2384 3100 (852) 2384 3155	
九龍油麻地上海街 402 號三樓 2/F., 402 Shanghai Street, Yaumatei, Kowloon. 九龍西社會服務中心 Kowloon West Social Service Centre	電話 Tel: 傳真 Fax: 電郵 E-mail:	(852) 2384 3100 (852) 2384 3155 ksssc@sracp.org.hk	
九龍油麻地上海街 402 號三樓 2/F., 402 Shanghai Street, Yaumatei, Kowloon.  九龍西社會服務中心 Kowloon West Social Service Centre 九龍石硤尾邨第 42 座美山樓 205 至 214 號單位	電話 Tel: 傳真 Fax:	(852) 2384 3100 (852) 2384 3155 ksssc@sracp.org.hk	
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電郵 E-mail: ntessc@sracp.org.hk

2 Heung Sze Wui Street, Tai Po, New Territories.

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新界屯門新福路 2 號 10H 座	電話 Tel:	(852) 2456 9239
Block 10H, 2 San Fuk Road, Tuen Mun, New Territories.	傳真 Fax:	(852) 2456 9660
	電郵 E-mail:	ntwssc@sracp.org.hk
家庭支援服務 Family Support Service		
樂天倫中心 Home Circuit		
九龍慈雲山雲華街 45 號慈雲山(南)社區中心四樓	電話 Tel:	(852) 2324 1780
4/F., Tsz Wan Shan (South) Estate Community Centre,	电品 Fer. 傳真 Fax:	(852) 2324 1780
45 Wan Wah Street, Tsz Wan Shan, Kowloon.	電郵 E-mail:	fs@sracp.org.hk
藍巴士 - 心連心計劃: 在囚及更生人士家庭重建服務 Blue Bus - Stay Conno	ected – Services	for Prisoners and their Families
九龍慈雲山雲華街 45 號慈雲山(南)社區中心四樓	電話 Tel:	(852) 2324 1780
4/F., Tsz Wan Shan (South) Estate Community Centre,	傳真 Fax:	(852) 2324 1781
45 Wan Wah Street, Tsz Wan Shan, Kowloon.	電郵 E-mail:	fs@sracp.org.hk
香港賽馬會社區資助計劃 – 綠洲計劃 The Hong Kong Jockey Club Community	Project:Project	OASIS
綠洲計劃辦事處 Project OASIS Office		
九龍石硤尾邨第 42 座美山樓 205 至 214 號單位	電話 Tel:	(852) 2779 5003
Unit Nos. 205-214, Block 42, Mei Shan House,	傳真 Fax:	(852) 2788 4673
Shek Kip Mei Estate, Kowloon.	電郵 E-mail:	oasis@sracp.org.hk
白普理綠洲宿舍 Bradbury Oasis Hostel		
九龍染布房街 6 至 8 號華樂大廈二樓 B 至 D 座	電話 Tel:	(852) 2770 4267
Flat B-D, 1/F., Wah Lok Building,	傳真 Fax:	(852) 2770 4405
6-8 Yim Po Fong Street, Kowloon.	電郵 E-mail:	boh@sracp.org.hk
自力綠洲宿舍 Chi Lik Oasis Hostel		
九龍深水埗大南街 368 號 5 樓	電話 Tel:	(852) 2748 0999
4/F., 368 Tai Nan Street, Shamshuipo, Kowloon.		
康樂服務 Recreation Service		
竹園康樂中心 Chuk Yuen Recreation Centre		
九龍竹園(南)邨社區中心地下	電話 Tel:	(852) 2327 7988
G/F., Chuk Yuen Estate Community Centre,	傳真 Fax:	(852) 2327 7909
Chuk Yuen (South) Estate, Kowloon.	電郵 E-mail:	cyrc@sracp.org.hk
香港康樂中心 Hong Kong Recreation Centre		
香港灣仔告士打道 144 至 149 號城市大廈 10 樓 G 座	電話 Tel:	(852) 2511 0968
Block G, 10/F., City Centre Building,	傳真 Fax:	(852) 2519 7968
144-149 Gloucester Road, Wanchai, Hong Kong.	電郵 E-mail:	hkrc@sracp.org.hk
宿舍服務 Hostel Service		
自強宿舍 Chi Keung Hostel		
九龍黃大仙下邨(一區)龍順樓地下 110 至 116 室	電話 Tel:	(852) 2327 7377
Unit Nos. 110-116, G/F., Lung Shun House,	傳真 Fax:	(852) 2327 0666
Lower Wong Tai Sin (1) Estate, Wong Tai Sin, Kowloon.	電郵 E-mail:	ckh@sracp.org.hk
香港女宿舍 Hong Kong Female Hostel		
香港灣仔告士打道 144 至 149 號城市大廈 11 樓 G、H 座	電話 Tel:	(852) 2507 4458
育他賞[T古上打垣 144 主 149 號 城川入厦 11 懐 G、F 座 Block G & H, 11/F., City Centre Building,	电码 Ici. 傳真 Fax:	(852) 2824 1142
144-149 Gloucester Road, Wanchai, Hong Kong.	電郵 E-mail:	hkfh@sracp.org.hk
納祺宿舍 Nap Kay Hostel		~ · ·
	<b>電</b>	(052) 2550 2250
香港筲箕灣耀東邨耀輝樓地下 C 翼 G/F., Wing C, Yiu Fai House, Yiu Tung Estate,	電話 Tel: 傳真 Fax:	(852) 2558 3258 (852) 2896 5676
Shau Kei Wan, Hong Kong.	南兵 Fax. 電郵 E-mail:	nkh@sracp.org.hk
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扶輪 ( 樂富 ) 宿舍 Rotary (Lok Fu) Hostel			
九龍樂富邨樂東樓地下	電話 Tel:	(852) 2338 6852	
G/F., Lok Tung House, Lok Fu Estate, Kowloon.	傳真 Fax:	(852) 2338 6146	
	電郵 E-mail:	rh@sracp.org.hk	
新生宿舍 Sun Sang Hostel			
新界葵涌葵盛東邨盛安樓地下 G1 室	電話 Tel:	(852) 2614 2528	
Unit No. G1, Shing On House, Kwai Shing East Estate,	傳真 Fax:	(852) 2615 9032	
Kwai Chung, New Territories.	電郵 E-mail:	ssh@sracp.org.hk	
偉志 ( 屯門 ) 宿舍 Wai Chi (Tuen Mun) Hostel			
新界屯門新福路 2 號 10H 座	電話 Tel:	(852) 2456 9300	
Block 10H, 2 San Fuk Road, Tuen Mun, New Territories.	傳真 Fax:	(852) 2456 9223	
	電郵 E-mail:	wch@sracp.org.hk	
育德宿舍 Yuk Tak Hostel			
新界屯門新福路 2 號 10H 座	電話 Tel:	(852) 2456 9300	
Block 10H, 2 San Fuk Road, Tuen Mun, New Territories.	· GHA - ***	(00-) - 000 5000	
精神健康服務			
Mental Health Service			
精神健康綜合社區中心 Integrated Community Centre for Mental Wellness			
朗澄坊 Placidity Place			
新界天水圍天業路3號社區健康中心5樓	電話 Tel:	(852) 3163 2873	
5/F., Community Health Centre, No. 3 Tin Yip Road,	傳真 Fax:	(852) 3907 0180	
Tin Shui Wai, New Territories.	電郵 E-mail:	pp@sracp.org.hk	
龍澄坊 Vitality Place			
九龍紅磡馬頭圍道 37 號紅磡商業中心 B 座 9 樓 6 及 11B 室	電話 Tel:	(852) 2332 5332	
Unit Nos. 6 & 11B, 9/F., Tower B, Hunghom Commercial Centre,	傳真 Fax:	(852) 2402 3588	
37 Ma Tau Wai Road, Hunghom, Kowloon.	電郵 E-mail:	vp@sracp.org.hk	
中途宿舍服務 Halfway House Service			
陳震夏怡翠軒 Chan Chun Ha Yee Tsui House			
新界屯門龍門路蝴蝶灣公園	電話 Tel:	(852) 2618 8713	
Butterfly Beach Park, Lung Mun Road,	傳真 Fax:	(852) 2618 8207	
Tuen Mun, New Territories.	電郵 E-mail:	yth@sracp.org.hk	
秦石中途宿舍 Chun Shek Halfway House			
新界沙田秦石邨石玉樓 301 至 320 室	電話 Tel:	(852) 2695 4666	
Unit Nos. 301-320, Shek Yuk House, Chun Shek Estate,	傳真 Fax:	(852) 2607 2600	
Shatin, New Territories.	電郵 E-mail:	cshwh@sracp.org.hk	
筲箕灣宿舍 Shau Kei Wan House			
香港筲箕灣太樂街 8 號	電話 Tel:	(852) 2567 8679	
8 Tai Lok Street, Shau Kei Wan, Hong Kong.	傳真 Fax:	(852) 2885 1037	
	電郵 E-mail:	skwh@sracp.org.hk	
朗日居 Sunrise House			
新界天水圍天華邨華萃樓地下 B 翼、C 翼及部份 D 翼	電話 Tel:	(852) 2476 0406	
G/F., Wings B & C and a portion of Wing D,	傳真 Fax:	(852) 2443 3797	
Wah Sui House, Tin Wah Estate, Tin Shui Wai, New Territories.	電郵 E-mail:	srh@sracp.org.hk	
臨床心理服務 Clinical Psychology Service			
香港筲箕灣太樂街 8 號	電話 Tel:	(852) 2567 0237	
8 Tai Lok Street, Shau Kei Wan, Hong Kong.	傳真 Fax:	(852) 2885 1037	
	雷郵 E-mail	cn@sracn org hk	

電郵 E-mail: cp@sracp.org.hk

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#### 職業發展服務及社會企業

Employment Development Service and Social Enterprise

職業發展服務	Emplo	yment	Develo	opment	Servi	ce
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就業安置組 Employment Development Unit		
九龍荔枝角永明街 3 號泰昌工廠大廈 4 字樓 A 室	電話 Tel:	(852) 2185 6262
Flat A, 4/F., Tai Cheong (Liberal) Factory Building,	傳真 Fax:	(852) 3580 7707
3 Wing Ming Street, Lai Chi Kok, Kowloon.	電郵 E-mail:	edu@sracp.org.hk
		O
香港灣仔告士打道 144 至 149 號城市大廈 10 樓 H 座		
Block H, 10/F., City Centre Building,		
144-149 Gloucester Road, Wanchai, Hong Kong.		
就業拓展組 Employment Enhancement Unit		
九龍荔枝角永明街 3 號泰昌工廠大廈 4 字樓 A 室	電話 Tel:	(852) 2185 6262
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Unit Nos. 401 and 403A, 4/F., Park Building,	傳真 Fax:	(852) 3590 6436
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模擬法庭 • 公義教育計劃 Mock Trial – Justice Education Project		
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Kwai Chung, New Territories.	電郵 E-mail:	mocktrial@sracp.org.hk
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新界葵涌大窩口邨富德樓地下 G4 號	電話 Tel:	(852) 2877 8308
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九龍竹園(南)邨竹園社區中心地下	電話 Tel:	(852) 2726 0611
G/F., Chuk Yuen Estate Community Centre,	傳真 Fax:	(852) 2327 7909
Chuk Yuen (South) Estate, Kowloon.	電郵 E-mail:	ces@sracp.org.hk
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	電郵 E-mail:	mercury3@sracp.org.hk
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2/F., 404 Shanghai Street, Yaumatei, Kowloon.	傳真 Fax:	(852) 2323 3934
	電郵 E-mail:	rosa@sracp.org.hk
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	電郵 E-mail:	vds@sracp.org.hk
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2/F., 404 Shanghai Street, Yaumatei, Kowloon.	傳真 Fax:	(852) 2323 3934
	電郵 E-mail:	live@sracp.org.hk
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Hotline Service for Discharged Prisoners	電話 Tel:	(852) 2865 1333
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致: 香港善導會 香港灣仔軒尼詩道15號 溫莎公爵社會服務大廈702室

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